

MILWAUKEE COUNTY MHC REHABILITATION-C-IMD

9455 WATERTOWN PLANK ROAD

MILWAUKEE 53226 Phone: (414) 257-7339

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/03): 72

Total Licensed Bed Capacity (12/31/03): 72

Number of Residents on 12/31/03: 70

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

County

Skilled - IMD

No

No

Yes

68

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		5.7
Supp. Home Care-Personal Care	No					1 - 4 Years		28.6
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	78.6	More Than 4 Years		44.3
Day Services	No	Mental Illness (Org./Psy)	0.0	65 - 74	14.3			----
Respite Care	No	Mental Illness (Other)	100.0	75 - 84	7.1			78.6
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	0.0	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	0.0	65 & Over	21.4	-----		
Transportation	No	Cerebrovascular	0.0		-----	RNs		29.7
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		7.1
Other Services	No	Respiratory	0.0		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	0.0	Male	72.9	Aides, & Orderlies		
Mentally Ill	Yes		----	Female	27.1			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Intermediate	---	---	---	9	81.8	104	43	74.1	250	1	100.0	250	0	0.0	0	0	0.0	53	75.7
Limited Care	---	---	---	2	18.2	89	15	25.9	250	0	0.0	0	0	0.0	0	0	0.0	17	24.3
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	0	0.0		11	100.0		58	100.0		1	100.0		0	0.0		0	0.0	70	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	45.7	45.7	8.6	70
Other Nursing Homes	0.0	Dressing	62.9	34.3	2.9	70
Acute Care Hospitals	100.0	Transferring	87.1	8.6	4.3	70
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	71.4	22.9	5.7	70
Rehabilitation Hospitals	0.0	Eating	72.9	24.3	2.9	70
Other Locations	0.0	*****				
Total Number of Admissions	19	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	0.0	Receiving Respiratory Care		0.0
Private Home/No Home Health	5.3	Occ/Freq. Incontinent of Bladder	14.3	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	5.3	Occ/Freq. Incontinent of Bowel	4.3	Receiving Suctioning		0.0
Other Nursing Homes	10.5			Receiving Ostomy Care		0.0
Acute Care Hospitals	0.0	Mobility		Receiving Tube Feeding		1.4
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets		0.0
Rehabilitation Hospitals	0.0					
Other Locations	78.9	Skin Care		Other Resident Characteristics		
Deaths	0.0	With Pressure Sores	0.0	Have Advance Directives		1.4
Total Number of Discharges		With Rashes	1.4	Medications		
(Including Deaths)	19			Receiving Psychoactive Drugs		100.0

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities					

	This Facility	Other Hospital-Based Facilities	All Facilities		
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.4	90.1	1.05	87.4	1.08
Current Residents from In-County	100.0	83.8	1.19	76.7	1.30
Admissions from In-County, Still Residing	100.0	14.2	7.07	19.6	5.09
Admissions/Average Daily Census	27.9	229.5	0.12	141.3	0.20
Discharges/Average Daily Census	27.9	229.2	0.12	142.5	0.20
Discharges To Private Residence/Average Daily Census	2.9	124.8	0.02	61.6	0.05
Residents Receiving Skilled Care	0.0	92.5	0.00	88.1	0.00
Residents Aged 65 and Older	21.4	91.8	0.23	87.8	0.24
Title 19 (Medicaid) Funded Residents	15.7	64.4	0.24	65.9	0.24
Private Pay Funded Residents	1.4	22.4	0.06	21.0	0.07
Developmentally Disabled Residents	0.0	1.2	0.00	6.5	0.00
Mentally Ill Residents	100.0	32.9	3.04	33.6	2.98
General Medical Service Residents	0.0	22.9	0.00	20.6	0.00
Impaired ADL (Mean)*	18.6	48.6	0.38	49.4	0.38
Psychological Problems	100.0	55.4	1.81	57.4	1.74
Nursing Care Required (Mean)*	0.4	7.0	0.05	7.3	0.05